

THE FIRST THREE YEARS:
125TH ANNIVERSARY FUND 2016–2018
(PHASE I OF 2016–2021 PLAN)



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Operating Funds 2016–2018	Total Need
Fund for the Garden	\$ 54,022,975
Edible Academy Operating Fund	1,911,131
Government Funding for Science	5,999,476
Net Earned Income	5,145,291
Total Operating Funds	67,078,873
Capital Projects 2016–2018	39,921,127
Endowment 2016–2018	
New Pledges	16,500,000
New Cash Received	1,000,000
Edible Academy Endowment	500,000
Total Endowment	18,000,000
Total 2016–2018	\$125,000,000*

*As of April 30, 2016, \$38,503,072 has been raised toward all Phase I Operating, Capital, and Endowment Needs.

For more information, contact:

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